

## Budget Planning

			Budget 2025 - 2026	Spend to end Oct 2025	Budget 2026 - 2027	Notes to the Budget 26 - 27
Category	Code	Expenditure				
<b>Salary &amp; Expenses</b>	SE1	Clerk's Salary	2,000.00	1,079.60	2,100.00	5% increase (3% inflationary rise, 2% pay increase) 5% inflationary addition Maintained as under budget
	SE2	TCS Management	240.00	126.72	270.00	
	SE3	Clerk's Expenses	60.00	0.00	60.00	
	SE4	Chairmans Allowance	0.00	0.00	0.00	
	SE5	Home Working Allowance	335.00	182.00	315.00	
	<b>Total Salary &amp; Expenses</b>			<b>2,635.00</b>	<b>1,388.32</b>	
<b>Training</b>	TR1	Councillors Training	100.00	0.00	100.00	
	TR2	Clerk Training	50.00	0.00	50.00	
	<b>Total Training</b>			<b>100.00</b>	<b>0.00</b>	<b>150.00</b>
<b>Memberships</b>	MB1	ICO Membership	40.00	0.00	40.00	Legal requirement - to be put in place during 26 - 27  5% inflationary addition
	MB2	CCA	0.00	0.00	0.00	
	MB3	ChALC subscription	110.00	111.54	120.00	
	<b>Total Memberships</b>			<b>150.00</b>	<b>111.54</b>	
<b>Professional Fees</b>	PF1	Insurances	235.00	214.00	225.00	5% inflationary addition 5% inflationary addition
	PF2	Internal Audit Fee	300.00	284.40	300.00	
	<b>Total Professional Fees</b>			<b>535.00</b>	<b>498.40</b>	
<b>Communication</b>	CO1	Letters/newsletters	0.00	0.00	0.00	Maintained as under budget
	CO2	Noticeboard	0.00	0.00	0.00	
	CO3	Website	250.00	210.00	250.00	
	CO4	Additional Community Engagement	0.00	0.00	200.00	
	<b>Total Communication</b>			<b>250.00</b>	<b>210.00</b>	
<b>Donations/Grants</b>	DO1	Donations/Grants	0.00	0.00	0.00	
	<b>Total Donations/Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Meetings</b>	ME1	Hire of Room	110.00	70.00	125.00	Based on 5 meetings / year - £25 per meeting
	ME2	Annual Refreshments	0.00		0.00	
	<b>Total Meetings</b>			<b>110.00</b>	<b>70.00</b>	
<b>Fixed Assets</b>	FA1	Maintenance	550.00	1,188.16	550.00	Maintained - Parish Council to use reserves if needed
	FA2	New Fixed Assets /Improvements	0.00	668.64	0.00	

FA3	Defibrilator	200.00	0.00	200.00
<b>Total Fixed Assets</b>		<b>750.00</b>	<b>1,856.80</b>	<b>750.00</b>
BC1	Banking Fees	0.00	0.00	0.00
<b>Total Banking Charges</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditure</b>		<b>4,530.00</b>	<b>4,135.06</b>	<b>4,905.00</b>
<b>Income</b>				
PP1	Parish precept	4,500.00	4,500.00	4,900.00
VT1	VAT refund	0.00		
EX1	Exceptional Income	0.00		
BI1	Interest	280.00	91.30	150.00
<b>Total Income</b>		<b>4,780.00</b>	<b>4,591.30</b>	<b>5,050.00</b>

Budget for running costs

**Banking Charges**

**Budget Surplus/Deficit**