

Budget Planning

Budget 2024 - 2025

Notes to the Budget

Category	Code	Expenditure	
Salary & Expenses	SE1	Clerk's Salary	1,700.00
	SE2	TCS Management	200.00
	SE3	Clerk's Expenses	100.00
	SE4	Chairmans Allowance	0.00
	SE5	Home Working Allowance	335.00
		Total Salary & Expenses	2,335.00
Training	TR1	Councillors Training	0.00
	TR2	Clerk Training	100.00
		Total Training	100.00
Memberships	MB1	ICO Membership	40.00
	MB2	CCA	50.00
	MB3	ChALC subscription	190.00
		Total Memberships	280.00
Professional Fees	PF1	Insurances	240.00
	PF2	Internal Audit Fee	250.00
		Total Professional Fees	490.00
Communication	CO1	Letters/newsletters	0.00
	CO2	Noticeboard	0.00
	CO3	Website	400.00
	CO4	Additional Community Engagement	0.00
	Total Communication	400.00	

Based on Clerk's Marton salary, including HMRC payments

Based on estimate from H. Barber

For Clerk Mileage

Based on 23/24 costs.

10% inflationary addition.

10% inflationary addition.

Based on updated estimate from S. Amies.

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Donations/Grants	DO1	Donations/Grants	0.00	
		Total Donations/Grants	0.00	
Meetings	ME1	Hire of Room	110.00	Based on 5 meetings per year
	ME2	Annual Refreshments	0.00	
		Total Meetings	110.00	
Fixed Assets	FA1	Maintenance	200.00	Maintenance of assets if required
		Total Fixed Assets	200.00	
Banking Charges	BC1	Banking Fees	100.00	
		Total Banking Charges	100.00	
		Total Expenditure	4,015.00	
		Income		
	PP1	Parish precept	4,000.00	
	VT1	VAT refund	0.00	
	EX1	Exceptional Income	0.00	
	BI1	Interest	96.00	
		Total Income	4,096.00	
		Budget Surplus/Deficit	81.00	

